



APPROPRIATIONS UPDATE

HOUSE COMMITTEE ON THE BUDGET
Majority Caucus

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DEPARTMENT OF DEFENSE APPROPRIATIONS FOR FISCAL YEAR 2002 Division B – Emergency Appropriations

SUMMARY

Division B of the Department of Defense Appropriations Bill (H.R. 3338) appropriates \$20.001 billion in discretionary budget authority for fiscal year 2002 – appropriations previously provided and designated as emergency requirements by Public Law 107-38, the Emergency Supplemental Appropriations Act for Recovery from and Response to Attacks on the United States. Public Law 107-38 specifically prohibited any of the \$20 billion from

being obligated until enactment of a subsequent appropriations bill. Outlays flowing from those appropriations are expected to total \$9.347 billion in fiscal year 2002. The allocations to the House Committee on Appropriations and the budgetary aggregates have been raised by those amounts, as required under the provisions of both the Budget Act and the Concurrent Resolution on the Budget for Fiscal Year 2002 (H.Con.Res. 83).

Fiscal Year 2002 Supplemental Appropriations (fiscal years; millions of dollars)				
Administration 2002 Request			House-Reported	
	Budget Authority	Outlays	Budget Authority	Outlays
Total	20,001	9,628	20,001	9,347
Defense	7,468	5,183	7,438	5,050
Nondefense	12,533	4,445	12,563	4,297

DISCUSSION

The emergency supplemental appropriations obligated in this bill equal the total amount of budget authority [BA] requested by the President; but the measure reported to the House distributes the funds slightly differently from the President's request. Principal differences include a \$500 million BA reduction from the request for the Training and Employment Services in the Department of Labor, and a \$500 million BA increase in Department of Health and Human Services spending to support activities related to

countering potential biological, disease, and chemical threats to civilian populations. In addition, the House-reported measure does not provide \$550 million in requested BA for Federal Emergency Management Agency grants to States and localities for first responder training and equipment. Instead, the bill adds \$400 million in BA for justice assistance grants in the Department of Justice. Finally, the House-reported measure provides an additional \$194 million in BA to the United States Customs Service in the

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Department of Treasury to increase border and port security. amounts requested by the President and the amounts
The table below provides a comparison, by agency, of the provided in the House-reported bill.

Fiscal Year 2002 Emergency Supplemental Appropriations (in millions of dollars)						
	Request		House-Reported		Difference	
	BA	Outlays	BA	Outlays	BA	Outlays
Department of Defense	7,350	5,105	7,320	4,974	-30	-131
Federal Emergency Management Agency	5,500	290	4,965	56	-535	-234
Department of Health and Human Services	1,595	1,053	2,095	1,237	500	184
Department of Justice	1,113	678	1,530	746	417	68
Department of Labor	2,013	812	1,513	612	-500	-200
Department of Transportation	735	443	735	427	0	-16
Department of Treasury	317	277	486	381	169	104
Legislative Branch	256	218	256	218	0	0
All Other Agencies	1,122	752	1,101	696	-21	-56

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